



## **Statement of Financial Information Year Ended December 31, 2023**

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**Schedule of Guarantee and Indemnity Agreements  
For the year ended December 31, 2023**

The Fraser Valley Regional District has not given any guarantees or indemnities under the Guarantees and Indemnities Regulation.

Prepared pursuant to the Financial Information Regulation, Schedule 1, section 5



**Schedule of Remuneration and Expenses for Elected Officials  
For the year ended December 31, 2023**

<b>Elected Official</b>	<b>Area Represented</b>	<b>Remuneration</b>	<b>Expenses</b>	<b>Total</b>
Adamo, Peter	Yale/ Dogwood Valley/ Sunshine Valley/ Laidlaw/ Choate/ Othello/ Spuzzum (Area B)	\$ 38,003	\$ 9,339	\$ 47,341
Barkman, Les	City of Abbotsford	\$ 13,891	\$ 500	\$ 14,391
Cassel, Cory	Nicomen Island/ Deroche/ Dewdney/ Hatzic Island/ Portion of Sumas Mtn (Area G)	\$ 38,003	\$ 7,968	\$ 45,971
Chahal, Kelly	City of Abbotsford	\$ 13,891	\$ -	\$ 13,891
Conroy, Virginia (Ginny)	McConnell Creek/ Hatzic Prairie (Area F)	\$ 202	\$ -	\$ 202
Davidson, Hugh	McConnell Creek/ Hatzic Prairie (Area F)	\$ 38,003	\$ 5,088	\$ 43,091
Davies, Jonathan (Mark)	City of Mission	\$ 202	\$ -	\$ 202
Dean, Robert	Yale/ Dogwood Valley/ Sunshine Valley/ Laidlaw/ Choate/ Othello/ Spuzzum (Area B)	\$ 404	\$ -	\$ 404
Dickey, William	Popkum/ Bridal Falls (Area D)	\$ 50,648	\$ 6,618	\$ 57,267
Dixon, Taryn	Cultus Lake - Columbia Valley - Lindell Beach (Area H)	\$ 40,558	\$ 5,976	\$ 46,534
Driessen, Patricia	City of Abbotsford	\$ 1,010	\$ -	\$ 1,010
Facio, Leo	Village of Harrison Hot Springs	\$ 13,891	\$ 912	\$ 14,803
Gibson, Simon	City of Abbotsford	\$ 13,891	\$ 326	\$ 14,217
Horn, Paul	City of Mission	\$ 18,064	\$ 1,244	\$ 19,308
Gill, Jagjit (Jag)	City of Mission	\$ 15,268	\$ 326	\$ 15,594
Johnson, Diane	Boston Bar / North Bend / Canyon Alpine (Area A)	\$ 38,003	\$ 11,607	\$ 49,610
Kloot, Chris	City of Chilliwack	\$ 13,891	\$ 730	\$ 14,621
Loewen, Dave	City of Abbotsford	\$ 13,891	\$ 381	\$ 14,272
Lum, Jason	City of Chilliwack	\$ 40,322	\$ 13,746	\$ 54,069
Macahonic, Patricia	Chilliwack River Valley (Area E)	\$ 38,003	\$ 8,035	\$ 46,037
Medlock, Scott	District of Hope	\$ 202	\$ -	\$ 202
Mercer, Gary	City of Chilliwack	\$ 15,298	\$ -	\$ 15,298
Popove, Ken	City of Chilliwack	\$ 13,891	\$ 24	\$ 13,915
Pranger, Sylvia	District of Kent	\$ 17,756	\$ 1,010	\$ 18,767
Read, Nicole	City of Chilliwack	\$ 404	\$ -	\$ 404
Ross, Patricia	City of Abbotsford	\$ 21,753	\$ 7,914	\$ 29,667
Sidhu, Kushdave (Dave)	City of Abbotsford	\$ 13,891	\$ -	\$ 13,891
Siemens, Ross	City of Abbotsford	\$ 13,891	\$ 495	\$ 14,386
Smith, Victor	District of Hope	\$ 13,891	\$ 1,671	\$ 15,562
Waardenburg, Melvin (Mel)	Hemlock Valley/ Harrison Mills/ Lake Errock/ Morris Valley (Area C)	\$ 38,003	\$ 6,694	\$ 44,696
Warkentin, Mark	City of Abbotsford	\$ 395	\$ 78	\$ 473
Westeringh, Harvey	City of Chilliwack	\$ 202	\$ -	\$ 202
<b>Total Remuneration and Expenses for Elected Officials</b>		<b>\$ 589,612</b>	<b>\$ 90,684</b>	<b>\$ 680,296</b>

**Reconciliation:**

Schedule of Remuneration and Expenses for Elected Officials and Alternate Directors	\$ 680,296
Variance	<b>(Note 1)</b> \$ (32,285)
<b>Total Directors Expenses as per Consolidated financial statements</b>	<b>\$ 648,011</b>

**Note 1:** The schedules of remuneration are based on actual payments made during 2023. This figure differs significantly from the expenses recorded in the financial statements which are reported on an accrual basis and include all wages and benefits accruing to Directors.

**Note 2:** The Regional District provides a group accident insurance policy to all Board members, alternates, Commissioners, and Board of Variance members. The premium for this policy was \$1,000.00 for 2023.

**Note 3:** The Regional District has not entered into any contracts with a current Board member or a person who was a Board member at any time during the six months prior to December 31, 2023 in which such person has a direct or indirect pecuniary interest.



**Schedule of Remuneration and Expenses for Employees  
For the year ended December 31, 2023**

<b>Employee</b>	<b>Position</b>	<b>Remuneration (Note 1)</b>	<b>Emergency Operations Centre (EOC) (Note 2)</b>	<b>Expenses (Note 3)</b>	<b>Total</b>
Alexander, T	Planner I	\$ 80,893	\$ 2,312	\$ 2,496	\$ 85,701
Barker, S	Director of Regional Services	\$ 171,236	\$ -	\$ 1,681	\$ 172,917
Bennett, D	Planner II	\$ 90,353	\$ -	\$ 248	\$ 90,602
Beukens, R	Planner II	\$ 86,418	\$ 1,804	\$ 82	\$ 88,304
Bozek, D	Protective Services Specialist	\$ 72,850	\$ 3,405	\$ 1,130	\$ 77,385
Chan, S	Manager of Engineering & Infrastructure	\$ 111,774	\$ -	\$ 62	\$ 111,837
Chapman, P	Utilities Technician III	\$ 95,077	\$ -	\$ 2,105	\$ 97,182
Colledge, T	Manager of Emergency Management	\$ 93,317	\$ 10,160	\$ 52	\$ 103,529
Cowley, L	Animal Control officer I	\$ 81,040	\$ -	\$ -	\$ 81,040
Daneluz, G	Director of Planning & Development	\$ 168,279	\$ 13,669	\$ 2,956	\$ 184,904
Davis, T	Fire Dispatch Management Coordinator	\$ 90,779	\$ 845	\$ 27	\$ 91,651
Douglas, T	Manager of Protective Services	\$ 104,222	\$ 962	\$ 30	\$ 105,213
Driediger, D	Manager of Facilities	\$ 99,438	\$ 2,688	\$ 4,842	\$ 106,969
Dyck, B	Engineering And Community Services Tech	\$ 81,572	\$ 2,166	\$ 478	\$ 84,216
Fang, C	Network Analyst II	\$ 96,095	\$ 1,186	\$ 27	\$ 97,308
Fontana, A	Animal Control officer II	\$ 83,515	\$ -	\$ -	\$ 83,515
Freimark, M	Manager of Recreation Services	\$ 95,547	\$ -	\$ 30	\$ 95,577
Gadsden, G	Parks Technician III	\$ 95,754	\$ -	\$ 57	\$ 95,811
Geddert, M	Planner I	\$ 81,719	\$ -	\$ 27	\$ 81,746
Hadway, T	Facility Maintenance Coordinator	\$ 87,982	\$ -	\$ 153	\$ 88,135
Heron, T	Planner I	\$ 75,763	\$ 44	\$ 21	\$ 75,828
Horn, J	Utilities Technician II	\$ 85,357	\$ -	\$ 349	\$ 85,706
Hsieh, A	Planning Technician	\$ 73,859	\$ 2,180	\$ 21	\$ 76,060
Islam, T	Director of Engineering & Utilities	\$ 179,963	\$ 4,345	\$ 2,696	\$ 187,004
Jones, M	Accountant	\$ 92,880	\$ -	\$ 2,720	\$ 95,599
Kinneman, J	Chief Administrative officer	\$ 239,240	\$ 3,104	\$ 12,836	\$ 255,181
Klein, B	Controller	\$ 114,980	\$ 2,152	\$ 9,982	\$ 127,114
Lang, C	Parks Technician II	\$ 77,514	\$ -	\$ 460	\$ 77,973
Lilley, L	Manager of Environmental Services	\$ 103,294	\$ -	\$ 30	\$ 103,324
Loat, P	Legislative Coordinator	\$ 80,506	\$ 346	\$ 112	\$ 80,965
Lownsbrough, K	Director of Corporate Services / CFO	\$ 165,864	\$ -	\$ 11,756	\$ 177,620
Molloy, A	Administrative Manager	\$ 76,159	\$ -	\$ 782	\$ 76,941
Mooney, C	Manager of Human Resources And Safety Services	\$ 104,837	\$ 4,368	\$ 3,483	\$ 112,688
Mundy, J	Planner I	\$ 83,048	\$ 1,169	\$ 905	\$ 85,123
Nadvi, H	Manager of Planning	\$ 119,798	\$ 7,546	\$ 3,301	\$ 130,644
Neill, A	Engineering & Community Services Tech	\$ 79,995	\$ -	\$ -	\$ 79,995
Olynick, L	Deputy Corporate officer	\$ 93,323	\$ 4,321	\$ 2,225	\$ 99,869
Ozeroff, W	Manager of Inspection Services	\$ 112,725	\$ -	\$ 726	\$ 113,451
Phelan, J	Building Inspector	\$ 84,926	\$ -	\$ 4,527	\$ 89,454
Piper, S	Manager of Communications	\$ 85,828	\$ 7,619	\$ 7,581	\$ 101,029
Roblin, D	Manager of Operations	\$ 112,986	\$ 2,424	\$ 2,034	\$ 117,444
Ross, E	Environmental Services Coordinator	\$ 80,031	\$ -	\$ 125	\$ 80,156
Schellenberg, A	Emergency Management Coordinator	\$ 84,209	\$ 596	\$ -	\$ 84,804
Schneeberger, R	Building Inspector / Plan Checker	\$ 79,869	\$ 163	\$ 1,076	\$ 81,107
Shadman, R	Planner I	\$ 78,359	\$ 1,916	\$ 21	\$ 80,297

**Schedule of Remuneration and Expenses for Employees**  
**For the year ended December 31, 2023**

Employee	Position	Remuneration (Note 1)	Emergency Operations Centre (EOC) (Note 2)	Expenses (Note 3)	Total
Sigurdson, S	GIS Technician III	\$ 82,968	\$ 2,546	\$ 2,563	\$ 88,077
Stewart, A	Manager of Strategic Planning	\$ 108,783	\$ -	\$ 1,604	\$ 110,387
Swartz, A	Manager of Information Technology, GIS & FDM	\$ 100,499	\$ 2,611	\$ 1,426	\$ 104,536
Thiessen, D	Animal Welfare & Regulatory Supervisor	\$ 76,974	\$ -	\$ 30	\$ 77,004
Thompson, L	Network Analyst III	\$ 101,915	\$ 819	\$ 27	\$ 102,761
Urban, D	Manager of Integrated Planning & Engagement	\$ 105,328	\$ 5,055	\$ 270	\$ 110,652
Van Nes, J	Director of Legislative Services	\$ 155,158	\$ 1,257	\$ 2,133	\$ 158,547
Vugteveen, C	Manager of Park Operations	\$ 109,215	\$ -	\$ 327	\$ 109,542
Williams, K	Accountant	\$ 95,697	\$ -	\$ 2,521	\$ 98,218
Wong, Y	Manager of IT, GIS & FDM	\$ 76,771	\$ -	\$ -	\$ 76,771
<b>Sub-Total</b>		<b>\$ 5,546,483</b>	<b>\$ 93,776</b>	<b>\$ 95,153</b>	<b>\$ 5,735,412</b>
Consolidated total of other employees earning less than \$75,000		\$ 4,245,733	\$ 12,541	\$ 137,596	\$ 4,395,869
<b>Total Remuneration and Expenses for Employees</b>		<b>\$ 9,792,216</b>	<b>\$ 106,317</b>	<b>\$ 232,749</b>	<b>\$ 10,131,281</b>

**Reconciliation:**

Schedule of Remuneration for Employees	\$ 9,898,532
Variance	(Note 4) \$ 3,474,156

**Total Personnel Costs as per consolidated financial statements**

**\$ 13,372,688**

- Note 1:** Remuneration includes all wages, including overtime and gratuities, vacation payouts as well as taxable allowances and benefits such as employer paid life insurance and AD&D insurance.
- Note 2:** Overtime for time worked in an Emergency Operations Centre (EOC) for events such as the 2023 wildfire, are included. These amounts can vary significantly year over year and includes both exempt and bargaining unit.
- Note 3:** Expenses includes conference registration & travel, professional memberships, education/training and inter-regional travel. Expenses exclude benefits of a general nature applicable to all employees, such as medical, dental, and similar plans.
- Note 4:** The schedules of remuneration are based on actual payments made during 2023. This figure differs significantly from the expenses recorded in the financial statements which are reported on an accrual basis and include all wages and benefits of general nature accruing to staff.
- Note 5:** The positions reflect the most current position held.

Prepared pursuant to the Financial Information Regulation, Schedule 1, section 6(2), (3), (4), (5), and (6)



**Schedule of Severance Agreements**  
**For the year ended December 31, 2023**

During the year ended December 31, 2023, the Fraser Valley Regional District did not enter into any severance agreements with employees.

Prepared pursuant to the Financial Information Regulation, Schedule 1, section 6 (7), (8), (9)



**Schedule of Grants-In-Aid**  
**For the year ended December 31, 2023**

**Electoral Area A**

Boston Bar Community Charities Association	\$	1,700
Canyon Lanes	\$	600
Boston Bar North Bend Enhancement Society	\$	2,970
		5,270

**Electoral Area B**

Fraser Canyon Hospice Society	\$	4,000
Sunshine Valley Ratepayers Association	\$	8,800
Sunshine Valley Volunteer Fire Department	\$	4,000
Laidlaw Ratepayers Association	\$	2,500
Mount Hope Senior Citizens	\$	3,500
Forager Foundation	\$	-
Yale & District Historical Society	\$	-
		22,800

**Electoral Area C**

Lake Errock Community Association (LECA)	\$	4,452
Deroche & District Community Association	\$	2,000
Deroche Farmers Market	\$	1,000
Actively Creating an Exceptional Society (ACES)	\$	3,000
Deroche Elementary PAC	\$	2,000
Hemlock Valley Homeowners Association	\$	4,000
		16,452

**Electoral Area E**

Post Creek Ratepayers Association	\$	4,000
Baker Trails Mobile Home Park	\$	1,500
Chilliwack River Valley Volunteer Fire Department	\$	1,000
		6,500

**Electoral Area F**

McConnell Creek	\$	7,500
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**Electoral Area G**

Deroche & District Community Association	\$	4,000
Deroche Farmers Market	\$	1,000
Deroche Elementary PAC	\$	2,000
Hatzic Watershed Restoration Society	\$	4,000

	<u>\$ 11,000</u>
<b>Electoral Area H</b>	
Cultus Lake Pike Minnow Derby	\$ 2,500
Cultus Lake Park Board	\$ 4,000
Cultus Lake Community School	\$ 4,000
Columbia Valley Fire Department	\$ 1,000
Cultus Lake Fire Department	\$ 1,000
Cultus Lake Park Community Events and Engagement Committee	\$ 3,000
	<u>\$ 15,500</u>
<b>Regional</b>	
Chilliwack Community Arts Council	\$ 5,000
Fraser Valley Mountain Bikers Association	\$ 13,640
Hemlock Valley Homeowners Association	\$ 3,950
Sasquatch Mountain Ski Club	\$ 6,820
Stroke Recovery Association of BC	\$ 3,000
	<u>\$ 32,410</u>
<b>Total</b>	<u><b>\$ 117,432</b></u>

Prepared pursuant to the Financial Information Regulation, Schedule 1, Section 7(2)





**Schedule of Payments to Suppliers**  
**For the year ended December 31, 2023**

<b>Supplier Name</b>	<b>Amount</b>
0798750 BC LTD.	\$ 30,863
ACTIVECO TECHNOLOGY MANAGEMENT	\$ 25,522
ADS BOBCAT SERVICES	\$ 37,520
ANRON CONSULTING INC	\$ 46,482
AQUA SILVA RESOURCE MANAGEMENT LTD	\$ 43,867
ASSOCIATED FIRE SAFETY	\$ 73,349
B. A. BLACKWELL & ASSOCIATES LTD	\$ 52,925
BALLINA CONTRACTING LTD.	\$ 1,024,007
BC COMMUNICATIONS INC	\$ 124,675
BC HYDRO	\$ 582,711
BC TRANSIT	\$ 1,818,230
BGC ENGINEERING INC	\$ 89,032
BLACK PRESS GROUP LTD	\$ 37,054
BOSTON BAR AREA 'A' LANDFILL SOCIETY	\$ 110,769
BRADS CONTRACTING	\$ 109,624
CARMICHAEL ENGINEERING LTD	\$ 30,051
CASCADE SUPPLY & MARINE LTD.	\$ 25,423
CDW CANADA CORP	\$ 67,800
CENTRAL SQUARE CANADA SOFTWARE INC	\$ 27,295
CENTRAL VALLEY TREE AND ARBORIST SERVICES LTD	\$ 47,009
CHANDOS CONSTRUCTION LP	\$ 2,022,088
CITY ELECTRIC SUPPLY	\$ 188,068
CITY OF NANAIMO	\$ 40,254
CIVIC LEGAL LLP	\$ 74,022
COLLIERS PROJECT LEADERS INC.	\$ 85,484
COMMERCIAL TRUCK EQUIPMENT CORP	\$ 29,167
CORDILLERAN GEOSCIENCE	\$ 25,740
COTTONWOOD VETERINARY CLINIC	\$ 96,168
CR EXCAVATING SERVICES	\$ 251,670
DARKTRACE LIMITED	\$ 32,112
COMMERCIAL AQUATIC SUPPLIES	\$ 35,694
DEARDEN SHAWN	\$ 49,129
DIGIFORCE ENTERPRISE INC	\$ 34,150
EMERGENCY COMMUNICATIONS FOR BC	\$ 2,538,276
E.H.R. CONTRACTING LTD	\$ 31,442
ELEMENT MATERIALS TECHNOLOGY CANADA INC.	\$ 27,983
EMTERRA ENVIRONMENTAL	\$ 26,590
ENTERPRISE FM CANADA	\$ 108,063

**Schedule of Payments to Suppliers**  
**For the year ended December 31, 2023**

<b>Supplier Name</b>	<b>Amount</b>
ESRI CANADA LIMITED	\$ 105,104
FH FORESTRY LTD	\$ 306,380
FORT GARRY FIRE TRUCKS LTD	\$ 368,406
FORTINS SUPPLY LTD.	\$ 32,909
FORTIS BC - NATURAL GAS	\$ 72,127
FRASER VALLEY INVASIVE SPECIES SOCIETY	\$ 96,235
GFL ENVIRONMENTAL INC.	\$ 230,465
GHD LIMITED	\$ 58,926
GOVERNMENT FRAMEWORKS INC	\$ 110,528
GROUPHEALTH GLOBAL BENEFIT SOLUTIONS	\$ 637,066
BROGAN SAFETY SUPPLIES	\$ 33,677
HALLMARK FACILITY SERVICE	\$ 51,916
HARRIS AARON	\$ 116,425
HARRIS & COMPANY LLP	\$ 33,687
HEMLOCK HOLLOW MOUNTAIN ACCOMMODATIONS INC	\$ 78,863
HUB INTERNATIONAL LTD.	\$ 28,323
ICBC	\$ 96,148
IMANAGE LLC	\$ 27,301
IRON MOUNTAIN	\$ 25,296
IRWIN AIR LTD.	\$ 35,112
JD'S EXCAVATING LTD	\$ 33,873
JOHNSON CONTROLS	\$ 1,113,386
KGC FIRE RESCUE INC.	\$ 59,818
KPMG LLP T4348	\$ 43,254
KTI LIMITED	\$ 27,211
LAKESWOOD CHEVROLET LTD	\$ 49,167
LEQAMEL DEVELOPMENT CORPO	\$ 91,875
LIDSTONE & COMPANY	\$ 124,632
LOSS CONTROL CONSULTANTS LTD	\$ 32,550
MCRAES SEPTIC TANK SERVICE LTD	\$ 86,804
MICROSERVE V8205	\$ 138,051
MINISTER OF FINANCE - FRONT COUNTER BC	\$ 110,801
MORROW BIO SCIENCE LTD	\$ 306,839
MOUNTAIN PACIFIC MECHANICAL INC	\$ 32,650
MUIRHEAD MICHELLE	\$ 202,399
MUNICIPAL INSURANCE ASSOCIATION OF BC	\$ 392,783
MUNICIPAL PENSION PLAN	\$ 726,968
NEILSON STRATEGIES INC.	\$ 28,434
NEW WAVE EARTHWORKS & LANDSCAPING LTD	\$ 37,532
OMNI INDUSTRIAL INC.	\$ 182,961
OPUS CONSULTING GROUP LTD	\$ 27,118
PANGU DESIGN & BUILD INC	\$ 27,710

**Schedule of Payments to Suppliers**  
**For the year ended December 31, 2023**

<b>Supplier Name</b>	<b>Amount</b>
PETRO VALUE PRODUCTS CANADA INC	\$ 81,579
QUADIENT CANADA LTD	\$ 47,237
QUESTICA INC.	\$ 33,316
RECEIVER GENERAL FOR CANADA-PAYROLL DED	\$ 2,244,113
ROGERS TOGETHER WITH SHAW	\$ 35,673
SOOLE TOM	\$ 38,401
SOUTHERN IRRIGATION	\$ 54,697
SUPERIOR PROPANE INC.	\$ 57,049
TAMIHI TRADEWORKS	\$ 56,986
TELUS COMMUNICATIONS (B.C.) INC.	\$ 69,545
TELUS MOBILITY	\$ 53,922
TELUS SERVICES INC	\$ 41,126
TRANMOTION SERVICES LTD.	\$ 41,895
TREEWALK CONSULTING INC	\$ 36,663
TSN - BELL MEDIA	\$ 27,795
URBAN SYSTEMS LTD.	\$ 1,326,344
VALLEY WASTE & RECYCLING INCORPORATED	\$ 299,846
VEOLIA WATER TECHNOLOGIES CANADA INC	\$ 104,817
WEX CANADA LTD	\$ 149,632
WHITESTAR PROPERTY SERVICES	\$ 32,741
WOLSELEY WATERWORKS GROUP - BC REGION	\$ 50,488
WOOD WYANT INC.	\$ 35,672
WORKSAFEBC - WORKERS' COMPENSATION BOARD OF BC	\$ 249,147
<b>Total of Aggregate Payments to Suppliers exceeding \$25,000</b>	<b>\$ 21,690,704</b>
Total of payments to suppliers under \$25,000	\$ 2,814,130
Total of payments to suppliers for purposes of grants or contributions	\$ 1,168,115
<b>Total Payments for the Provision of Goods &amp; Services</b>	<b>\$ 25,672,949</b>

**Reconciliation of Payments to Suppliers to the Financial Statements**

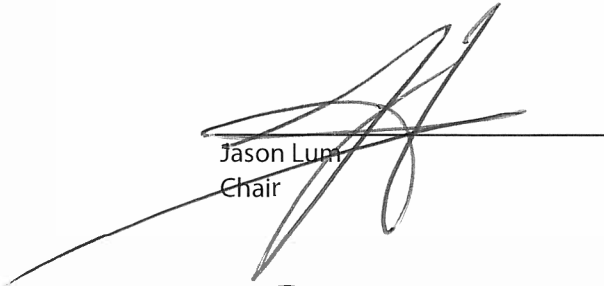
The schedule of payments to suppliers is reported on a cash basis and therefore the total will differ significantly from the expenses in the consolidated financial statements which are reported on an accrual basis, resulting in timing differences.

Prepared pursuant to the Financial Information Regulation, Schedule 1, Section 7



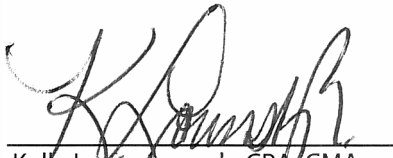
### Statement of Financial Information Approval

The undersigned represents the Management and Board of Directors of the Fraser Valley Regional District, which at the June 27, 2024 meeting of the Regional Board, approved the statements and schedules included in this 2023 Statement of Financial Information, produced under the *Financial Information Act*.



Jason Lum  
Chair

June 27, 2024  
Date



Kelly Lowndrough, CPA, CMA  
Chief Financial Officer

June 27, 2024  
Date

Prepared pursuant to the Financial Information Regulation, Schedule 1, Section 9